

AMENDMENT № 2
to the PROGRAM SUB-GRANT AGREEMENT HIV/SR/SOROS/2013
dated 13th of June 2013

Concluded today, 23rd of December 2013

between

IP UCIMP RSS

("Principal Recipient")

and

Soros Foundation-Moldova (SFM)

("Sub-Recipient")

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AMMENDMENT

PROJECT COORDINATION, IMPLEMENTATION and MONITORING UNIT (IP UCIMP RSS), THE REPUBLIC of MOLDOVA, having its headquarters in the Republic of Moldova, MD 2012, Chisinau, 18 A Toma Ciorba street, legally represented by the Executive Director – Dr. Victor Volovei, hereinafter referred to as **PRINCIPAL RECIPIENT**

and

SOROS FOUNDATION-MOLDOVA, having its residence in the Republic of Moldova, MD-2001, Chisinau, 32, Bulgara str., legally represented by Victor Ursu, Executive Director, hereinafter referred to as **SUB-RECIPIENT**,

Referred collectively as the Parties and individually as the Party, entered this Amendment on the day of December, 23rd, 2013, convening as follows:

WHEREAS the Sub-Recipient at 13th of June, 2013 entered into Sub-Grant Agreement with the Principal Recipient for the rendering of services in Project's development and due to necessity, NOW BY THIS AMENDMENT THE PARTIES AGREE AS FOLLOWS:

- a) Paragraph 2 of **point 2.1** of the Sub-Grant Agreement shall be read as follows:
"Under this Sub-Grant the Principal Recipient has allocated and will make available to the Sub-Recipient funds up to the maximum amount of 819,535.84 (eight hundred nineteen thousand five hundred thirty five and eighty-four)EUR."
- b) Annex E (a) "Budget Sub-recipient" is modified (Annex 1 to this Amendment);

THE OTHER TERMS AND CONDITIONS OF THE SUB-GRANT AGREEMENT SHALL REMAIN UNCHANGED.

In WITNESS whereof the parties here have caused this Amendment to be executed in accordance with their respective laws the day and year first above written.

Principal Recipient

Victor Volovei

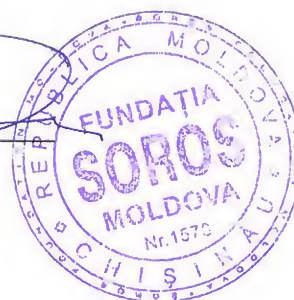
Executive director
IP UCIMP RSS



Sub-Recipient

Victor Ursu

Executive Director
SFM



Annex E (a) - Sub-Recipient's Budget

Objectives / Service Delivery Areas (SDAs)	July-December, 2013	January-December, 2014	Total
Objective 1: to prevent HIV transmission among key populations: IDU, CSW, MSM			
Prevention SDA 1: Community outreach to vulnerable groups -IDUs			
A 1.1 Providing prevention services for IDUs through distribution of sterile equipment and exchange (satellite, scale up of outreach services and development of mobile services).	100,926.00	226,704.00	327,630.00
A 1.2 Procurement of syringes (IDU, including projects in penitentiaries)	20,916.02	62,595.36	83,511.38
A 1.3 Procurement of alcohol wet napkins (IDU, including projects in penitentiaries)	9,160.31	13,740.46	22,900.77
A 1.4 Ensure methadone substitution programmes	19,999.08	50,040.00	70,039.08
A 1.5 Procurement of methadone including transportation and storage		0.00	0.00
A 1.6 M & E supervision mission	3,891.60	7,780.32	11,672.52
SDA Total 1.	154,893.01	360,860.74	515,753.75
PREVENTION SDA 2: PREVENTION - Community outreach to vulnerable groups FSW			
A 2.1 Providing of prevention services for CSW through the distribution of individual self protection means and sterile equipment	43,164.00	90,820.00	133,984.00
A 2.2 M & E supervision mission	763.36	1,526.72	2,290.08
SDA 2. Total	43,927.36	92,346.72	136,274.08
PREVENTION SDA 3: - Community outreach to vulnerable groups LGBT community			
A 3.1 Providing of prevention services for LGBT through the distribution of individual self protection means and sterile equipment	13,740.00	30,700.00	44,440.00
A 3.2 M & E supervision site visit	152.67	305.34	458.01
SDA 3 Total	13,892.67	31,005.34	44,898.01
SDA 4 Supportive environment: Ensure proper coordination between NGOs and state institutions on providing HR services			
A 4.1 Ensuring proper coordination between NGOs and state institutions on providing HR services, see Annex E (b) detailed	20,680.00	41,360.00	62,040.00
A 4.2 Ensure proper communication between the unit and projects, see Annex E (b) detailed	720.00	1,440.00	2,160.00
A 4.3 Administrative costs, see Annex E (b) detailed	360.00	720.00	1,080.00
A 4.4 Ensure proper maintenance of file, see Annex E (b) detailed	180.00	360.00	540.00
A 4.5 Enhance capacity of the staff from the Coordination Unit, see Annex E (b) detailed	0.00	0.00	0.00
A 4.6 Ensure the activity of the Committee of project proposal examination, see Annex E (b) detailed	600.00	1,200.00	1,800.00
A 4.7 Office utilities, see Annex E (b) detailed	1,860.00	3,720.00	5,580.00
A 4.8 Transportation, see Annex E (b) detailed	1,500.00	1,500.00	3,000.00
A 4.9 Overhead, see Annex E (b) detailed	15,470.00	30,940.00	46,410.00
SDA 4 Total	41,370.00	81,240.00	122,610.00
Total Objective 1	254,083.04	565,452.80	819,535.84

SUB-RECIPIENT:
Victor Ursu
Executive Director

